

2. Information details of Scheme/Projects (on-going and completed) of FY 2017-18 under the department of Planning and Development.

Sl.No	Nature of Schemes/Project	Funding agency/source of Fund	Name of Contractor /executing agency	Location of works	(Rs in Lakhs)		(Rs in Lakhs)		Work progress (as %)		Year of completion
					Project cost	Year of sanction	Amount sanctioned as of	Year of commencement	Financial	Physical	
(1)											
1	Office Expenses	Normal GIA			5.50	2017-18	2.50	2017-18	2.50	45.45 %	2017-18
2	Maint. Of Computer	Normal GIA			4.00	2017-18	1.96	2017-18	1.96	49 %	2017-18
3	TA /DA for staff	Normal GIA			7.35	2017-18	6.00	2017-18	6.00	75.60 %	2017-18
4	Cotigency Charges	Normal GIA			3.00	2017-18	1.00	2017-18	1.00	33.33 %	2017-18
5	Purchase of Furniture	Normal GIA			0.50	2017-18		2017-18			2017-18
6	House Rent	Normal GIA			3.90	2017-18	1.95	2017-18	1.95	50 %	2017-18
7	Purchase of computer/Laptop/ accessories/ UPS etc.	Normal GIA			1.40	2017-18	1.40	2017-18	1.40	100 %	2017-18
8	Ta/DA to Planning Board members and sitting allowances	Normal GIA			2.50	2017-18	1.00	2017-18	1.00	40 %	2017-18
	TOTAL				28.15		15.81		15.81		