

Information details of schemes/projects (on-going & completed) of FY 2017-2018
the District
School Education Board, Chakma Autonomous District
Council, kamalanagar, Mizoram.

Sl. No.	Name of scheme/project	Funding agency/ source of fund	Name of contractor/ executing agency	Location of work	Project cost	Year of sanction	Amount sanctioned as of 30 th Sep,2017	Year of commencement	Works progress (as %)		Year of completion
									physical	Financial	
1.	Maintenance of computer & office expenses	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department.	DSEB, Office	Rs.55,000	2017-2018	18,000		32.72%	32.72%	
2.	Maintenance of computer & office expenses	As GIA(Non-Salary)under Annual Plan fund	DSEB, Department.	DSEB, Office	Rs.80,000	2017-2018	40,000		50%	50%	
3.	Printing of CCE work-plan/syllabus	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.50,000		50,000		100%	100%	
4.	Printing of grade card	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.50,000		50,000		100%	100%	
5.	Conduct of Chakma language proficiency Exam.with training for Chakma subject teacher including TA/DA.	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.90,000						
6.	Printing of Chakma grammar	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.2,00,000						
7.	Purchase of Text Book for CI-I to CI-VIII	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.20,000		20,000		100%	100%	
8.	Printing of Chakma Text Books	As GIA(Non-Salary)under Plan & Non-Plan fund	DSEB, Department	DSEB, Office	Rs.5,00,000						
9.	Printing & supply of common questions for CI-IV & CI-VIII	As GIA(Non-Salary)under Non-Plan fund	DSEB, Department	DSEB, Office	Rs.2,00,000						
10.	Works under local receipt(conduct of Merit scholarship Examination)	Under Local Receipt fund		Under DSEB	Rs. 2,40,000						
				G. Total =	Rs.14,85,000		Rs.1,78,000				